

APPROPRIATIONS						SOURCES OF REVENUE						
Date	Item #	Department	Description	Change	Total Expense	Fund Balance	Fed/State Funds	Property Tax	Sales Tax	Other Revenues	User Charges	Total Revenue
7/1/2021	<a href="#">2021-258</a>	Guilford County	Adoption of FY 2021-22 Budget Ordinance	\$675,520,000	\$675,520,000	\$35,973,316	\$77,689,707	\$402,140,000	\$100,000,000	\$13,998,109	\$45,718,868	\$675,520,000
7/15/2021	<a href="#">2021-310</a>	DHHS - Social Services	Appropriate Remaining "Feeding the Community" Funds for Final Food Distribution Events in FY2021-22	\$95,000	\$675,615,000	\$95,000						
7/15/2021	<a href="#">2021-298</a>	DHHS-Public Health	Approve COVID-19 Vaccine Call Center and Site Operations Staffing Contract	\$1,833,126	\$677,448,126	\$1,833,126						
7/15/2021	<a href="#">2021-274</a>	Law Enforcement	Receipt of NC Highway Safety Law Enforcement Liaison Grant	\$25,000	\$677,473,126		\$25,000					
7/15/2021	<a href="#">2021-276</a>	Law Enforcement	Receipt of Highway Safety DWI Task Force and DWI Educator Grant	\$147,504	\$677,620,630		\$147,504					
7/15/2021	<a href="#">2021-285</a>	Law Enforcement	Receipt of 2021 Governor's Highway Safety DWI Task Force Grant	\$112,308	\$677,732,938		\$112,308					
July Total				\$677,732,938	\$677,732,938	\$37,901,442	\$77,974,519	\$402,140,000	\$100,000,000	\$13,998,109	\$45,718,868	\$677,732,938
8/5/2021	<a href="#">2021-305</a>	Emergency Services	Appropriate Funds for ES Communications Tower UPS Replacement	\$46,482	\$677,779,420	\$46,482						
8/5/2021	<a href="#">2021-309</a>	DHHS-Public Health	Office of Rural Health Grant for Mediciation Assistance Program	\$21,983	\$677,801,403					\$21,983		
8/19/2021	<a href="#">2021-335</a>	Clerk to the Board	Video Programming Distribution Funds for Studio and Mobile Live Equipment Purchase	\$40,000	\$677,841,403	\$40,000						
8/19/2021	<a href="#">2021-332</a>	DHHS - Social Services	Approve Home & Community Block Grant Agreement and County Funding Plan for FY2021-22	\$610,298	\$678,451,701	\$504,080	\$106,218					
8/19/2021	<a href="#">2021-323</a>	DHHS-Public Health	Additional Funding for Epidemiology and Laboratory Capacity Enhancing Detecting Activities	\$4,119,809	\$682,571,510		\$4,119,809					
8/19/2021	<a href="#">2021-321</a>	DHHS-Public Health	CDC COVID-19 Vaccination Program to Ensure Greater Equity and Access	\$814,655	\$683,386,165		\$814,655					
8/19/2021	<a href="#">2021-326</a>	DHHS-Public Health	COVID-19 CDC CARES Funding for DPH Communicable Disease Branch	\$103,968	\$683,490,133		\$103,968					
8/19/2021	<a href="#">2021-322</a>	DHHS-Public Health	COVID-19 Crisis Response Funding for NCDPH- Epidemiology/Preparedness and Response Branch	\$174,828	\$683,664,961		\$174,828					
August Total				\$5,932,023	\$683,664,961	\$38,492,004	\$83,293,997	\$402,140,000	\$100,000,000	\$14,020,092	\$45,718,868	\$683,664,961
9/16/2021	<a href="#">2021-359</a>	DHHS-Public Health	Advancing Equity & Addition of New, Full-Time Grant-Funded Equity Coordinator Position	\$39,000	\$683,703,961		\$39,000					
9/16/2021	<a href="#">2021-360</a>	DHHS-Public Health	Epidemiology and Labratory Capacity Award to Increase COVID-19 School Health Staffing for Screening, Testing, and Response	\$7,941,292	\$691,606,253		\$7,941,292					
9/16/2021	<a href="#">2021-361</a>	DHHS-Public Health	Receipt of \$115,000 and Addition of one, Full-Time Grant-Funded School Health Liaison Coordinator	\$115,000	\$691,721,253		\$115,000					
September Total				\$8,095,292	\$691,760,253	\$38,492,004	\$91,389,289	\$402,140,000	\$100,000,000	\$14,020,092	\$45,718,868	\$691,760,253